

Clarksburg Library -- No. 710500

Category **Culture and Recreation**
 Agency **Public Libraries**
 Planning Area **Clarksburg**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

January 6, 2006
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,772	0	0	1,772	0	468	870	434	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	929	0	0	929	0	0	794	135	0	0	0
Construction	8,508	0	0	8,508	0	0	1,361	7,147	0	0	0
Other	2,643	0	0	2,643	0	400	400	1,843	0	0	0
Total	13,852	0	0	13,852	0	868	3,425	9,559	0	0	0

FUNDING SCHEDULE (\$000)

Development District	13,852	0	0	13,852	0	868	3,425	9,559	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				212	0	0	0	0	106	106	0
Energy				92	0	0	0	0	46	46	0
Program-Staff				2,072	0	0	0	0	1,036	1,036	0
Program-Other				527	0	0	0	0	281	246	0
Offset Revenue				-112	0	0	0	0	-56	-56	0
Net Impact				2,791	0	0	0	0	1,413	1,378	0
Workyears					0.0	0.0	0.0	0.0	11.5	11.5	0.0

DESCRIPTION

This project provides for the design and construction of an 18,000 to 20,000 square foot library located in Clarksburg. The option to build a new free-standing library with 120 parking spaces to serve the population was outlined in the Clarksburg Master Plan, with a collection of 110,000 items (space to shelve 75,000 items-36,000 Adult, 4,000 Young Adult, 30,000 Children's and 5,000 Reference).

JUSTIFICATION

The Department's Strategic Facilities Plan (1998-2003) recognizes the need for library service for the residents of Clarksburg. The Clarksburg population is expected to be 18,000 in 2010 and grow to 37,000 by 2025. The closest library is Germantown which is in the Upcounty Services Center until the new 44,000 square foot library opens in 2005. The Clarksburg Master Plan refers several times to the desirability of a library to serve as a "community magnet" in the Town Center. In addition to being a place for lifelong learning for the entire community, it can be the technological nerve center of the community. Perceived as a safe public place, a library promotes social interaction and provides public meeting space.

Plans and Studies

A Needs Assessment for Clarksburg Library was completed by Public Libraries in September 2001. A pedestrian impact analysis has been completed for this project.

Cost Change

The POR has been completed and a new cost estimate has been provided by an independent consultant. Cost increase is due to construction cost escalation, addition of \$1.2 million for books, and more site conditions are known.

STATUS

Planning stage.

FISCAL NOTE

As approved by Council Resolution #15-87 creating the Clarksburg Town Center Development District, the District will provide up to \$4,640,000 toward the construction cost of a permanent library in Clarksburg. Dedication of 30,000 square feet of land for a library site is an M-NCPPC subdivision requirement of the Town Center developer. Two additional development districts are proposed adjacent to the Town Center District. The County Executive recommends that if created, these two new districts fund the remaining cost of the library.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		11,960
First Cost Estimate		
Current Scope	FY07	13,852
Last FY's Cost Estimate		11,960
Present Cost Estimate		13,852
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
 Department of Public Works and Transportation
 Department of Technology Services
 Department of Permitting Services
 WSSC
 Clarksburg Town Center Development District
 Department of Public Libraries
 Upcounty Regional Services Center

This project will be subject to Special Capital Improvement Project Legislation.

